

Grantee: Shelby County, TN

Grant: B-08-UN-47-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-47-0001

Obligation Date:**Grantee Name:**

Shelby County, TN

Award Date:**Grant Amount:**

\$2,752,708.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

The Neighborhood Stabilization Program (NSP) is authorized by the Housing and Economic Recovery Act of 2008 (HERA). NSP provides funding to states and local governments for use in stabilizing neighborhoods through the purchase of tax foreclosed properties in target areas. Shelby County, Tennessee was awarded \$2,752,708 in NSP funds of which 10% (\$275,270.00) may be used for program administration and 25% (\$688,177.00) will be used to provide affordable housing for households with income less than 50% of the area median income level. After analysis of the data available on foreclosures in the Shelby County community, Shelby County government through its amendment to the local action plan determined that it would primarily spend these funds in zip code 38127 which includes the neighborhood/community of Frasier.

Recovery Needs:

The NSP funds will be used to meet needs associated with the high number of foreclosures, subprime loans, and potential foreclosures that will potentially result from the housing mortgage crises. These needs will include the purchase of vacant foreclosed upon properties and the rehabilitation for sale and/or demolition of the property for reuse as affordable housing within the community. These needs include the purchase of available units, appraisals and design specification on the units, rehabilitation activities, marketing and sales activities, homebuyer counseling for buyer and/or renters as well as securing mortgages on the homes purchased under NSP. Upon completion of the NSP recovery activities, Shelby County anticipates that approximately 37 affordable housing units will be placed back on the market within the 38127 Zip Code/Fraser Community. Under the NSP Application, Shelby County will utilize the following funding and categories to meet the needs associated with successfully carrying out identified NSP needs:

Property Acquisition: \$1,136,577.00
 Rehabilitation Activities: \$ 866,055.00
 Demolition (if necessary) \$ 17,500.00
 Counseling Activities: \$ 44,400.00
 Program Delivery Activities: \$ 412,906.00
 Administration & Planning: \$ 275,270.00
TOTAL NEEDED FOR EFFORTS: \$2,752,708.00

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,752,708.00

Total CDBG Program Funds Budgeted

N/A

\$2,752,708.00

Program Funds Drawdown

\$359,510.76

\$767,944.44

Obligated CDBG DR Funds

(\$849,600.24)

\$1,770,844.13

Expended CDBG DR Funds	\$274,375.67	\$751,654.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$49,514.71	\$49,514.71
Program Income Drawdown	\$49,514.71	\$49,514.71

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	35.048%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$412,906.20	\$0.00
Limit on Admin/Planning	\$275,270.80	\$68,612.19
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$688,177.00	\$969,531.37

Overall Progress Narrative:

Program Overview:

Shelby County Government has targeted its NSP1 allocation to the 38127 zip code within Shelby County, Tennessee. Under the NSP1 program, 37 vacant foreclosed properties in the 38127 zip code to provide affordable housing for sale or rent to 37 low- middle and moderate income (LMMI) households. It is also anticipated that at least 10 of the 37 total units will be made available to households earning less than 50% of area median income.

Accomplishments:

During the first quarter of 2010 of the Shelby County NSP1 Grant Program, the Shelby County Department of Housing (SCDH) has made many accomplishments. Eight (8) additional appraisals have been completed on potential NSP units and checks have been cut to Birch Tree Appraisals. Those appraisals are of the following properties:

- 2455 Bethlehem. - \$350.00
- >- 2436 Clearpark. - \$350.00
- >- 3849 Joest. - \$200.00
- >- 3508 Hallbrook. - \$200.00
- >- 4097 Denver. - \$200.00
- >- 2366 Wellons. - \$350.00
- >- 2451 Clearpark - \$350.00
- >- 3404 Ladue - \$350.00

During the previous quarter United Housing saw much less activity than past quarters, mostly due to the fact that they have purchased their number of houses with the money allocated to them. They are focusing all of their efforts now on getting rehab contracts in place. UHI was able to complete the sale of the property located at 2013 Pamela Dr. resulting in \$49,514.71 in Program Income for Shelby County. UHI has expensed \$58,783.00 in NSP funds for property acquisition as part of its total grant award.

United Housing continue to strive to ensure that construction projects are spread evenly across the population such that minority owned businesses are represented and are receiving the benefit of the program.

Total Contracts awarded to date: \$225,316.00

>Contracts to Minority Owned Businesses: \$144,519.00

One of the properties needed minimal work done so that skewed the numbers quite a bit. United Housing is committed to the utilization of Section III contractors.

United Housing also is using a variety of resources in order to ensure that their properties are marketed to any and all interested parties who may want to purchase a house in the Frayser community. These resources include:

- > Utility bill inserts targeted in North Memphis zones
- > Sales meetings with real estate agencies
- > MAAR real estate agent classes
- > Marketing placed at local non-profits serving low to moderate income families
- > Photos of properties made available on organization website
- > Signage in yard of current construction projects

Frayser CDC has worked diligently during this last quarter to complete 5 houses. A recently hired employee by the Frayser CDC has made progress in identifying and working with potential NSP clients. Frayser CDC acquired two properties during this last quarter and is now working on securing a rehab contract.

To date Frayser CDC has expensed \$107,142.98 for property acquisition, \$125,193.31 for renovation, and \$15,243.11 for developer's fees. Frayser CDC estimates the renovation costs of the two additional properties \$81,000.00.

Orange Mound Development Corporation researched and found several viable properties during the last quarter.

- > 3316 Brookmeade
- > 2451 Clearpark
- > 3404 Ladue

All of these properties are REO properties. 3316 Brookmeade was purchased on April 23, 2010 and as of June 30, 2010, the offer for 2451 Clearpark has been accepted and the property is expected to close mid-July. The offer for the property at 3404 Ladue was submitted and is awaiting acceptance. Four additional properties previously held by New Chicago CDC were transferred to OMDC through Quit Claim Deed and has been recorded. OMDC will complete the rehabilitation and sale of these units. OMDC is currently continuing its effort to acquire two additional properties in order to complete its agreement with Shelby County.

GOALS FOR NEXT QUARTER (July 1 – September 31, 2010)

During the next quarter, the SCHD expects to:

- > Complete rehab on properties that are currently in progress
- > Drawdown more funds for pending acquisition and rehab activities
- > Drawdown more funds for Administration and Appraisal activities
- > Close on at least 7 NSP eligible properties
- > Close on at least 5 completed units through direct sale or lease-purchase
- > Identify at least 5 more eligible properties
- > Identify and approve at least five potential homebuyers
- > Attend more HUD/NSP and community development training

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Admin/Planning	\$25,423.58	\$275,270.00	\$64,285.58
0002, Acquisition of Property	\$105,209.85	\$803,637.00	\$391,478.46
0003, Rehabilitation of Properties	\$149,406.97	\$1,260,895.00	\$197,778.58
0004, Demolition	\$0.00	\$0.00	\$0.00
0005, Counseling	\$0.00	\$0.00	\$0.00
0006, Program Delivery	\$79,470.36	\$412,906.00	\$114,401.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	0001-Administration
Activity Title:	NSP Administration and Planning Costs

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin/Planning

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources

N/A

\$275,270.00

Total CDBG Program Funds Budgeted

N/A

\$275,270.00

Program Funds Drawdown

\$25,423.58

\$64,285.58

Obligated CDBG DR Funds

\$0.00

\$275,270.00

Expended CDBG DR Funds

\$0.00

\$68,612.19

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

This activity will provide funds necessary for Shelby County's Department of Housing to manage and administer the NSP program through daily oversight of NSP, planning associated with the program, general management of activities, completion of quarterly performance reports, etc.

Location Description:

Shelby County Department of Housing, 1075 Mullins Station Road, Memphis, Tennessee 3813. The actual administration and planning of the NSP program and all associated oversight will be carried out at the above location.

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 0002.1-Low income acquisition - UHI

Activity Title: Acquisition for Low Income

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition of Property

Projected Start Date:

05/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Shelby County Government

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$75,250.00
Total CDBG Program Funds Budgeted	N/A	\$75,250.00
Program Funds Drawdown	\$5,810.00	\$30,390.00
Obligated CDBG DR Funds	(\$24,500.00)	\$75,250.00
Expended CDBG DR Funds	\$0.00	\$60,440.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit qualified low income persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to Low Income Households and will meet the 25% NSP setaside. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, SCDH will also issue requests for proposals to identify partners with the capacity to assist with this activity, in addition to subsequent activities associated with making these available to income eligible beneficiaries. All properties will be held by non-profit partners and will not be held by the Department of Housing. Tenure of beneficiaries for this activity and duration of terms of assistance will vary depending upon market conditions and effective homebuyer demand. If sale of a unit acquired under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand. This activity will implement all activities by non-profit partner United Housing Inc.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee. Additionally, Shelby county reserves the right to award NSP funds within communities that may not be in the area of greatest need if it is determined that the community/neighborhood will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable community.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	0002.2 Low income acquisition Frayser CDC
Activity Title:	Acquisition for Low Income

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Property

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$75,250.00
Total CDBG Program Funds Budgeted	N/A	\$75,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$99,750.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Shelby County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit qualified low income persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to Low Income Households and will meet the 25% NSP setaside. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, Under this activity is not practical, lease/purchase or rent of the unit may result. This activity will implement all activities by non-profit partner Frayser CDC.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee. Specifically this is the Frayser community/neighborhood. The activity will specifically purchase NSP eligible foreclosed properties for sale to very low income homebuyers upon rehabilitation. Properties purchased to date are:

Activity Progress Narrative:

These two properties have been target for the 25% set aside and the money for the acquisition of these have been drawn but will not reflect in DRGR until the next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of housing units	0	0	2	0/0	0/0	2/3
# of Households benefitting	2	0	2	2/3	0/0	2/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
2366 Wellons	Memphis	NA	38127
4097 Denver Cv.	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0002.4 - Low income acquisition - OMDC

Activity Title: Acquisition for Low Income

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Property

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$25,250.00

Total CDBG Program Funds Budgeted

N/A

\$25,250.00

Program Funds Drawdown

\$14,613.14

\$14,613.14

Obligated CDBG DR Funds

(\$24,713.86)

\$14,613.14

Expended CDBG DR Funds

\$14,613.14

\$28,673.14

Shelby County Government

\$14,613.14

\$28,673.14

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit qualified low income persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to Low Income Households and will meet the 25% NSP setaside. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, This activity will implement all activities by non-profit partner Orange Mound CDC.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee. Specifically this is the Frayser community/neighborhood. The activity will specifically purchase NSP eligible foreclosed properties for sale to very low income homebuyers upon rehabilitation.

Activity Progress Narrative:

This property has been targeted as part of the 25% set requirement. Orange Mound CDC is currently pursuing additional properties as well that will help us meet the requirement for this National Objective.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	2/1	0/0	2/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0002a-LMMI acquisition - UHI

Activity Title: NSP Acquisition Activities

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

03/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Property

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,750.00
Total CDBG Program Funds Budgeted	N/A	\$225,750.00
Program Funds Drawdown	\$50,623.71	\$150,096.05
Obligated CDBG DR Funds	(\$73,500.00)	\$225,750.00
Expended CDBG DR Funds	\$0.00	\$99,472.34
Shelby County Government	\$0.00	\$99,472.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$49,514.71	\$49,514.71
Program Income Drawdown	\$49,514.71	\$49,514.71

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit income-qualified persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to LMMI qualified persons. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, SCDH will also issue requests for proposals to identify partners with the capacity to assist with this activity, in addition to subsequent activities associated with making these available to income eligible beneficiaries. All properties will be held by non-profit partners and will not be held by the Department of Housing. This activity will implement all activities by non-profit partner United Housing Inc.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee. Additionally, Shelby county reserves the right to award NSP funds within communities that may not be in the area of greatest need if it is determined that the community/neighborhood will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable community.

Activity Progress Narrative:

The Property located at 2013 Pamela Dr. was acquired and rehabilitated by United Housing and was sold on

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	8	0/0	0/0	19/9
# of housing units	0	0	8	0/0	0/0	19/9
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	8	8	0/0	19/9	19/9
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2013 Pamela	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	0002b - LMMI acquisition - Frayser CDC
Activity Title:	NSP Acquisition Activities

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Property

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,750.00
Total CDBG Program Funds Budgeted	N/A	\$225,750.00
Program Funds Drawdown	\$663.00	\$62,242.90
Obligated CDBG DR Funds	(\$237,007.10)	\$62,242.90
Expended CDBG DR Funds	\$663.00	\$62,242.90
Shelby County Government	\$663.00	\$62,242.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit income-qualified persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to LMMI qualified persons. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, If sale of a unit acquired under this activity is not practical, lease/purchase or rent of the unit may result. This activity will implement all activities by non-profit partner Frayser CDC.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee Additionally, Shelby county reserves the right to award NSP funds within communities that may not be in the area of greatest need if it is determined that the community/neighborhood will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable community.

Activity Progress Narrative:

The \$663.00 in acquisition fees is for recording fees that had to be done after the closing the listed properties took place.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	9/9
# of housing units	0	0	3	0/0	0/0	9/9
# of Households benefitting	0	3	3	0/0	9/9	9/9

Activity Locations

Address	City	State	Zip
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2767 W. Skyline Cr.	Memphis	NA	38127
1111 Rand	Memphis	NA	38127
2141 Townsend	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0002c - LMMI acquisition - OMCDC

Activity Title: NSP Acquisition Activities

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Property

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,750.63
Total CDBG Program Funds Budgeted	N/A	\$75,750.63
Program Funds Drawdown	\$33,500.00	\$33,500.00
Obligated CDBG DR Funds	(\$93,250.00)	\$35,000.00
Expended CDBG DR Funds	\$33,500.00	\$33,500.00
Shelby County Government	\$33,500.00	\$33,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit income-qualified persons by acquiring and rehabilitating vacant foreclosed properties to be used in the rehabilitation or construction of housing to be made available to LMMI qualified persons. SCDH will not use eminent domain to implement this activity. While SCDH will be responsible for implementing this activity, This activity will implement all activities by non-profit partner Orange Mound CDC.

Location Description:

This activity will be targeted to the 38127 zip code in Shelby County, Tennessee Additionally, Shelby county reserves the right to award NSP funds within communities that may not be in the area of greatest need if it is determined that the community/neighborhood will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable community.

Activity Progress Narrative:

This property was acquired by Orange Mound Development Corp. and will be targeted to LMMI individuals. This property was purchased on April 23, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/5
# of housing units	0	0	1	0/0	0/0	2/5
# of Households benefitting	0	1	1	0/0	2/5	2/5

Activity Locations

Address	City	State	Zip
3316 Brookmeade	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	0003.1-low income rehabilitation - United Housing
Activity Title:	Rehabilitation for Low Income Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Rehabilitation of Properties

Projected Start Date:

05/01/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Shelby County Government

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$99,750.00
Total CDBG Program Funds Budgeted	N/A	\$99,750.00
Program Funds Drawdown	\$25,368.74	\$30,827.06
Obligated CDBG DR Funds	\$24,500.00	\$99,750.00
Expended CDBG DR Funds	\$25,368.74	\$30,826.74
Shelby County Government	\$25,368.74	\$30,826.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit Low Income persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low income housing requirement for those below 50% of area median income. This activity will be directly associated with NSP acquired units. In the event that NSP eligible properties are acquired with other funds between December 10, 2008 and July 30, 2013, the funds may also be used in conjunction with those properties. If sale of a unit rehabilitated under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood.

Activity Progress Narrative:

Rehabilitation has been completed on the listed properties and these properties will be targeted to 50% and below individuals as a part of the 25% set aside National Objective. These properties have been purchased and rehabbed by United Housing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/3
# of housing units	0	0	2	0/0	0/0	9/3
# of Households benefitting	2	0	2	9/3	0/0	9/3

Activity Locations

Address	City	State	Zip
3691 Mt. Terrace	Memphis	NA	38127
3914 Ridgedale	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	0003.2 - low income rehabilitation - Frayser CDC
Activity Title:	Rehabilitation of Low Income Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation of Properties

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$99,750.00
Total CDBG Program Funds Budgeted	N/A	\$99,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$75,250.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit Low Income persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low income housing requirement for those below 50% of area median income. This activity will be directly associated with NSP acquired units. In the event that NSP eligible properties are acquired with other funds between December 10, 2008 and July 30, 2013, the funds may also be used in conjunction with those properties. If sale of a unit rehabilitated under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood.

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0003.3 - low income rehabilitation - NCCDC

Activity Title: Rehabilitaion for Low Income Units

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation of Properties

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,277.80
Total CDBG Program Funds Budgeted	N/A	\$3,277.80
Program Funds Drawdown	\$3,277.80	\$3,277.80
Obligated CDBG DR Funds	(\$125,722.20)	\$3,277.80
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit Low Income persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low income housing requirement for those below 50% of area median income. This activity will be directly associated with NSP acquired units. In the event that NSP eligible properties are acquired with other funds between December 10, 2008 and July 30, 2013, the funds may also be used in conjunction with those properties. If sale of a unit rehabilitated under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not use to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0003.4 - low income rehabilitation - OMCDC

Activity Title: Rehabilitation of Low Income Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation of Properties

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$235,367.20

Total CDBG Program Funds Budgeted

N/A

\$235,367.20

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$3,305.00)

\$35,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit Low Income persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low income housing requirement for those below 50% of area median income. This activity will be directly associated with NSP acquired units. In the event that NSP eligible properties are acquired with other funds between December 10, 2008 and July 30, 2013, the funds may also be used in conjunction with those properties. If sale of a unit rehabilitated under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand. Due to circumstances beyond our control the properties previously held by New Chicago CDC were transferred to Orange Mound Development Corp. The remaining funds for New Chicago were also reallocated to Orange Mound Development Corp.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0003a - LMMI Rehabilitation - United Housing
Activity Title:	NSP Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Rehabilitation of Properties

Projected Start Date:

05/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Shelby County Government

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$299,250.00
Total CDBG Program Funds Budgeted	N/A	\$299,250.00
Program Funds Drawdown	\$47,027.82	\$66,775.80
Obligated CDBG DR Funds	\$73,500.00	\$299,250.00
Expended CDBG DR Funds	\$47,027.82	\$66,775.80
Shelby County Government	\$47,027.82	\$66,775.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit LMMI persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low to moderate housing requirement for those at or below 50% of area median income. This activity will be directly associated with NSP acquired units. If sale of a unit rehabilitated under this activity is not practical, lease/purchase or rent of the unit may result. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not use to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood.

Activity Progress Narrative:

These properties with the exception of 2013 Pamela, which has been sold, have undergone rehabilitation. They are now awaiting Lease-Purchase Agreements to be signed by potential clients.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/9
# of housing units	0	0	3	0/0	0/0	14/9
# of Households benefitting	0	3	3	0/0	14/9	14/9

Activity Locations

Address	City	State	Zip
3901 Ridgedale	Memphis	NA	38127
2058 Pamela	Memphis	NA	38127
2013 Pamela	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0003b - LMMI Rehabilitation - Frayser CDC

Activity Title: NSP Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Rehabilitation of Properties

Projected Start Date:

05/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$299,250.00

Total CDBG Program Funds Budgeted

N/A

\$299,250.00

Program Funds Drawdown

\$73,732.61

\$96,897.92

Obligated CDBG DR Funds

(\$128,852.08)

\$96,897.92

Expended CDBG DR Funds

\$73,732.61

\$96,897.92

Shelby County Government

\$73,732.61

\$96,897.92

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit LMMI persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low to moderate income housing requirement for those at or below 50% of area median income. This activity will be directly associated with NSP acquired units. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood.

Activity Progress Narrative:

The properties listed here have been rehabilitated by Frayser CDC. This amount also includes Developer's Fee's and their Construction Management Fee.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/9
# of housing units	0	0	2	0/0	0/0	8/9
# of Households benefitting	0	2	2	0/0	8/9	8/9

Activity Locations

Address	City	State	Zip
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2767 W. Skyline Cr.	Memphis	NA	38127
2141 Townsend	Memphis	NA	38127
1111 Rand Ave.	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0003c - LMMI Rehabilitation - OMCDC
Activity Title:	Rehabilitation for Low Income Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

05/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation of Properties

Projected End Date:

06/30/2013

Responsible Organization:

Shelby County Government

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$224,250.00
Total CDBG Program Funds Budgeted	N/A	\$224,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$61,750.00)	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity is expected to benefit LMMI persons by rehabilitating vacant foreclosed properties acquired with NSP funds to be made available to income qualified persons. Funds for this activity will be used as necessary and appropriate to meet the low to moderate income housing requirement for those at or below 50% of area median income. This activity will be directly associated with NSP acquired units. The duration or term of the assistance under this activity will also vary depending upon market conditions and effective homebuyer demand.

Location Description:

This activity will be targeted to the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood when vacancies occur in a currently stable neighborhood.

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	0005-moderate and middle income counseling
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Activity Title:	NSP Beneficiary Counseling
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Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

0005

Project Title:

Counseling

Projected Start Date:

05/01/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity will provide funds necessary for housing counseling and any associated financial counseling for program participants. Beneficiaries may include both rental and homeownership households. Continued affordability of units resulting from this activity, and the discount rate, and interest rates are not directly applicable to this activity.

Location Description:

This activity will be targeted specifically to individuals buying or renting an NSP assisted unit in the 38127 zip code. Additionally, SCDH reserves the right to conduct this activity if NSP assistance is directed to other communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	0006-Program Delivery
Activity Title:	NSP Program Delivery Costs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Delivery

Projected Start Date:

10/01/2008

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Shelby County Government

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$107,906.00
Total CDBG Program Funds Budgeted	N/A	\$107,906.00
Program Funds Drawdown	\$19,497.40	\$48,128.86
Obligated CDBG DR Funds	(\$255,000.00)	\$107,906.00
Expended CDBG DR Funds	\$19,497.40	\$61,540.72
Shelby County Government	\$19,497.40	\$61,540.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity will provide funds necessary for SCDH to implement the NSP activities and includes, but is not limited to, property inspections, development of lead hazard reduction and rehabilitation work specifications, lead-based paint risk assessments, monitoring construction and rehabilitation activity, and other such costs typically associated with construction and rehabilitation of housing.

Location Description:

This activity will be targeted specifically to NSP assisted units in the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not use to immediately stabilize a specific geographic area or neighborhood.

Activity Progress Narrative:
Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/36
# of housing units	0	0	0	0/0	0/0	0/36
# of Households benefitting	0	0	0	0/10	0/26	0/36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stablization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 0006.1 - Program Delivery - Birch Tree Appraisals

Activity Title: Program Delivery Costs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Delivery

Projected Start Date:

05/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$3,050.00

\$9,350.00

Obligated CDBG DR Funds

\$0.00

\$50,000.00

Expended CDBG DR Funds

\$3,050.00

\$9,350.00

Shelby County Government

\$3,050.00

\$9,350.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity will provide funds necessary for SCDH to implement the NSP activities for appraisals. This activity covers all appraisal costs associated this activity.

Location Description:

This activity will be targeted specifically to NSP assisted units in the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not use to immediately stabilize a specific geographic area or neighborhood.

Activity Progress Narrative:

Birch Tree Appraisal completed a total of nine appraisals during the last quarter . All of the properties listed were targeted in the 38127 zip code as viable units for the program. Offers were not accepted on 2455 Bethlehem, 2436 Clearpark, 3849 Joest, and 3508 Hallbrook.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	9/36
# of housing units	0	0	9	0/0	0/0	9/36
# of Households benefitting	2	7	9	2/0	7/36	9/36

Activity Locations

Address	City	State	Zip
2436 Clearpark	Memphis	NA	38127
2257 Hillside	Memphis	NA	38127

3849 Joest	Memphis	NA	38127
4097 Denver Cv.	Memphis	NA	38127
2366 Wellons	Memphis	NA	38127
2455 Bethlehem	Memphis	NA	38127
2451 Clearpark	Memphis	NA	38127
3508 Hallbrook	Memphis	NA	38127
2922 Birchfield	Memphis	NA	38127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0006.2-Program Delivery 25%

Activity Title: Developer's Fees

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Delivery

Projected Start Date:

10/01/2008

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$75,000.00

Total CDBG Program Funds Budgeted

N/A

\$75,000.00

Program Funds Drawdown

\$24,809.56

\$24,809.56

Obligated CDBG DR Funds

\$75,000.00

\$75,000.00

Expended CDBG DR Funds

\$24,809.56

\$24,809.56

Shelby County Government

\$24,809.56

\$24,809.56

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity will provide funds necessary for SCDH to implement the NSP activities and includes, but is not limited to, property inspections, development of lead hazard reduction and rehabilitation work specifications, lead-based paint risk assessments, monitoring construction and rehabilitation activity, and other such costs typically associated with construction and rehabilitation of housing. This activity will be targeted to individuals at or below the 50% income requirement.

Location Description:

This activity will be targeted specifically to NSP assisted units in the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood. These funds will be targeted to the 25% set aside requirement.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/13
# of housing units	0	0	6	0/0	0/0	6/13
# of Households benefitting	6	0	6	6/13	0/0	6/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0006.3 Program Delivery LMMI

Activity Title: Developer's Fees

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Program Delivery

Projected Start Date:

10/01/2008

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Shelby County Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$180,000.00

Total CDBG Program Funds Budgeted

N/A

\$180,000.00

Program Funds Drawdown

\$32,113.40

\$32,113.40

Obligated CDBG DR Funds

\$180,000.00

\$180,000.00

Expended CDBG DR Funds

\$32,113.40

\$32,113.40

Shelby County Government

\$32,113.40

\$32,113.40

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The areas of greatest need this activity addresses include home foreclosures and areas at risk for significant rise in the rate of home foreclosures. This activity will provide funds necessary for SCDH to implement the NSP activities and includes, but is not limited to, property inspections, development of lead hazard reduction and rehabilitation work specifications, lead-based paint risk assessments, monitoring construction and rehabilitation activity, and other such costs typically associated with construction and rehabilitation of housing. This activity will target households that meet the LMMI requirement.

Location Description:

This activity will be targeted specifically to NSP assisted units in the 38127 zip code. Additionally, SCDH reserves the right to award NSP funds to communities that may not be in the areas of greatest need if it is determined that the community will be significantly negatively impacted if NSP funds are not used to immediately stabilize a specific geographic area or neighborhood. These funds will target LMMI level households.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	18	0/0	0/0	18/23
# of housing units	0	0	18	0/0	0/0	18/23
# of Households benefitting	0	18	18	0/0	18/23	18/23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
